

Infrastructure Capital Improvement Program

Department	Project Name	Description	Neighborhood Request	FUNDED OR UNFUNDED	2008	2009	2010	2011	2012	2013	
					2008-2009 GO BOND CYCLE 1		2010-2011 GO BOND CYCLE 2		2012-2013 GO BOND CYCLE 3		Total G.O Bonds
Community Services / CIP	Stanford Clinic	Design and construct a 41,400 sf facility at Stanford Clinic. Administrative offices are to occupy 26,400 sf with 15,000 sf dedicated to the clinic.		F		\$1,000,000					\$1,000,000
Fire & Rescue/ Safety	Fire Academy Tower - 4401 Broadway SE	The BCF&R is requesting a new training tower to enhance day to day operation by providing in-house training. The current training is handled at the Bernco Training Academy without a training staff is required to travel to Socorro for tower training.		U		\$180,000					\$180,000
Fire & Rescue/ Safety	Fire Station new quarters - unincorporated area fire stations	Enhance staffing quarters at County fire stations 1,4,5 and 6. These fire stations need safe and proper staffing quarters. The bonds will provide funding for building/remodeling thereby meeting compliance with OSHA regulations and addressing staffing accommodations per NFPA 1710 standards. Most of these stations are over 25 years old.		U		\$583,000					\$583,000
Fire & Rescue / Safety	Fire Station Eleven - East Mountains, Fire District 11	Design and construct new fire station (11) in the East mountains to meet current needs of the community. Enhance the ability to provide a safer facility with more full time staff in the region 24/7, reduce repair cost, fuel cost; enhance public relation with the community.		U		\$25,000					\$25,000
Library / Community Services	Library Automation	Albuq./Bernco Library System. Purchase and install automated equipments to service the 3 County libraries: E. Mountains and North Valley		U		\$250,000	\$250,000				\$500,000
Library/ Community Services	Library Materials	Albuq./Bernco Library System to provide books, periodicals, audiovisual materials and electronic resources to residents of Bernalillo County.		U		\$1,000,000	\$250,000				\$500,000
Library/ Community Services	Library renovation & maintenance	Albuq./Bernco library system; design, construct and rehabilitate critical deficiencies in the 3 County library facilities: East Mountains, North Valley and South Valley.		U		\$250,000					
Parks & Recreation	Ambassador Edward L. Romero Park	Supplemental funding for Phase 2 construction of the park; to include turf, landscaping, basketball, small parking area, perimeter trail, playground.		2/3F		\$475,000					\$475,000
Parks & Recreation	Paradise Hills Park Redevelopment	Redevelop park - on-street parking, irrigation relocation & improvements, perimeter walking trail, ADA		U		\$500,000					\$500,000
Parks & Recreation	Raymond G. Sanchez Community Center site improvements	Redevelop eastern portion of site - conversion from BMX track to multipurpose fields plus additional parking. Site irrigation improvements		U		\$750,000					\$750,000
Parks & Recreation	Vista Grande CC, Mountainview CC, Atrisco Park, Ladera Park	playground redevelopment for these locations to be in compliance		U		\$700,000					\$700,000
Parks & Recreation	South Valley Gateway Park	Phase 1 construction of SV Gateway Park per SV Gateway Park Master Plan	84	F		\$1,000,000					\$1,000,000
Parks & Recreation	Frost Road Trail and Shoulder Improvements, Phase 1	Survey, design and engineer a multipurpose trail & improve shoulders on Frost Road	102	F		\$1,000,000	\$500,000		\$500,000		\$2,000,000
Public Safety	James McGrane Jr. Public Safety Complex	design and construct a co-located Sheriff/Fire Emergency Center in the East Mountains		U		\$1,500,000					\$1,500,000

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Public Works	Lyon/Unser Blvd NW- Paradise to Irving	Reconstruct with additional two lanes including bike lanes, sidewalks. Originated in 2004 Bond Cycle.	106	U		\$500,000					\$500,000
Public Works	Eubank Blvd. Reconstruction - Eubank Blvd. From San Antonio north to Paseo del Norte.	Reconstruct/Con-struct to 4 lane facility with traffic signal at San Francisco and frontage roads. Originated in 2004 Bond cycle.	9	F		\$2,340,000					\$2,340,000
Public Works	Sage Road SW, Southwest Mesa, from Coors Blvd. West to municipal limits	Construct segments of Sage Rd. to 4 lanes		U		\$300,000					\$300,000
Public Works	County Arterial Program	Unincorporated area. County must mat \$0.25 for every \$0.75 granted by the NMDOT for improvements to various County maintained arterial roads. This project is an annual program sponsored by NMDOT which provides for paving, drainage and safety improvements.		F		\$64,500	\$64,500				\$129,000
Public Works	118th Extension to I-40; from Euchariz to future I-40 interchange	A location corridor study to help plan for further growth in the County		U		\$100,000					\$100,000
Public Works	Arenal Road Improvements; Coors to Isleta	Implementation of operational, safety and pedestrian improvements on Arenal Rd. Reconstruction of the approach to Coors and Tapia		U		\$500,000					\$500,000
Public Works	State School Bus Route Program, Unincorporated area.	County must match \$0.25 for every \$0.75 granted by the NMDOT for improvements to various County school bus routes. This project is an annual program sponsored by NMDOT which provides for paving, drainage and safety improvements.		U		\$80,500	\$80,500				\$161,000
Public Works	State Cooperative Program; unincorporated area	County must match \$0.25 for every \$0.75 granted by the NMDOT for improvements to various County maintained roads. This project is an annual program sponsored by NMDOT which provides for paving, drainage and safety improvements.		U		\$55,000	\$55,000				\$110,000
Public Works	South Valley Flood Reduction Southwest Valley Un-incorporated Area	The project consists of flood reduction infrastructure in the southwest valley by reconstructing the Isleta, Armijo and Los Padillas drains (MRGCD right of way) north and south of Rio Bravo Blvd. The drains and a new concrete channel will be used.		U		\$3,500,000					\$3,500,000
Public Works	Blake Rd. SW - Blake from Coors to Barcelona Place	Reconstruct the road to accommodate new development		U		\$250,000					\$250,000
Public Works	Dirt and gravel road asphalt paving of unincorporated area	Placement of asphalt pavement to unincorporated area dirt and graveled roadways or replacement of substantially deteriorated paved roadways that are maintained by the County as certified by the Board of County Commissioners		U		\$1,500,000					\$1,500,000
Public Works	Alameda Blvd. reconstruct on/ right of way preservation activities - Alameda Blvd from Barstow to Eubank and south to Paseo del Norte	Appraise and acquire the additional rights of way known to be required for the project.		U		\$100,000	\$150,000				\$250,000
Public Works	Roadway striping and pavement markings	Unincorporated area.		U		\$150,000	\$150,000				\$300,000

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Public Works	Traffic Calming - unincorporated area	Traffic calming device installation		U		\$300,000					\$300,000
Public Works	Guardrail - unincorporated area	Installation of new and repair/upgrade of existing guardrail installations in the unincorporated area of Bernalillo County.		U		\$50,000	\$50,000				\$100,000
Public Works Fleet/ Facilities Management	Equipment upgrades and improvements to various County facilities	6840 2nd Str. NW; 2300 Arenal SW; 400 Lomas NW computer room; 111 Union Square; 501 Tijeras NW		U		\$500,000	\$500,000				\$1,000,000
Public Works Operations and Maintenance	Heavy Equipment Replacement	Maintenance districts/Countywide. Replacement of worn and aged heavy trucks and road working equipment as part of a 10-year replacement goal, to maintain a current fleet of heavy road machinery.		U		\$1,000,000	\$1,000,000				\$2,000,000
Sheriff	Training Academy	plan, design and build a Sheriff's Regional Training Academy on existing County land.		U		\$1,900,000					\$1,900,000
Sheriff	Special Operations Warehouse, hangar, emergency operations center	Design and build a facility to house all Special Operations equipment and vehicles. Departmental aircraft and associated equipment as well as provide a facility for County Emergency Operations Center.		U		\$4,000,000					\$4,000,000
		TOTAL				\$26,403,000	\$3,050,000	\$0	\$500,000	\$0	\$28,953,000
CC=County Commision District; numbers represent district(s)											
H=House of Representatives; numbers represent district(s) or legislator(s)											
S=Senate or State Senators; numbers represent district(s)											

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OTHER FUNDING REQUESTS					COMMITTED FUNDS							TOTAL PROJECT COST	Total G.O Bonds REQUEST	TOTALS BY DEPARTMENT	DEPT RANKING	DISTRICT	Average Score
STATE FUNDING	FEDERAL FUNDING	IMPACT FUNDING	OTHER FUNDING	Other Funding Total	GO BONDS	STATE	FEDERAL	IMPACT	BC01	OTHER	TOTAL COMMITTED FUNDS		Total G.O Bonds				
						815,000.00					\$815,000		\$1,000,000	\$2,815,000		CC 3 H 12 S 18	
												180,000.00	\$180,000		2	CC All H All S All	
												583,000.00	\$583,000		3	CC All H All S All	
									\$39,627		\$39,627	\$3,305,000	\$505,000	\$569,627	1	CC 5 H 22 S 19	
											\$0		\$500,000	\$1,000,000	1	CC All	
					\$1,000,000						\$1,000,000		\$500,000	\$2,000,000	2	CC All	
						\$235,000					\$235,000			\$235,000	3	CC All	
\$390,000	\$0			\$390,000	\$150,000	\$690,000	\$0	\$25,000	\$450,000	\$67,965	\$1,382,965	\$2,247,965	\$475,000	\$2,722,965	1	CC 2 H 10 S	
											\$0	\$500,000	\$500,000	\$500,000	2	CC 4 H 23 S	
											\$0	\$750,000	\$750,000	\$1,500,000	3		
											\$0	\$700,000	\$700,000	\$1,400,000	4	CC 5, 2, 1 H 22, 15, 14, 10 S 19, 10, 26, 14	
					\$0	\$590,000		\$2,000					\$100,000	\$1,100,000	5	CC 2 H 12 S 11	
\$5,310,000		\$200,000	\$250,000	\$5,760,000		\$310,000		\$200,000		\$250,000	\$760,000	\$8,520,000	\$9,730,000	\$18,250,000	6	CC 5 H 22 S 19	
					\$5,825,043				\$1,200,000		\$7,025,043		\$1,500,000	\$10,025,043		CC All	

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STATE FUNDING	FEDERAL FUNDING	IMPACT FUNDING	OTHER FUNDING	Other Funding Total	GO BONDS	STATE	FEDERAL	IMPACT	BC01	OTHER	TOTAL COMMITTED FUNDS		Total G.O Bonds				
					\$1,000,000	\$75,000					\$1,075,000	\$5,500,000	\$500,000	\$2,075,000	1	CC 4	
					\$1,000,000	\$215,400		\$1,000,000			\$2,215,400	\$20,673,000	\$2,340,000	\$6,895,400	2	CC 4 H 8,9 S 5	
											\$0	\$2,905,000	\$300,000	\$900,000	3	CC 2	
\$387,000				\$387,000		\$387,000					\$387,000	\$516,000	\$129,000	\$1,032,000	4	CW	
		\$900,000			\$-					\$750,000	\$750,000	\$1,000,000	\$100,000	\$950,000	5	CC 2 H 13, 12 S 11	
					\$-	\$100,000					\$100,000	\$700,000	\$500,000	\$1,100,000	6	CC 2	
						\$483,000					\$483,000	\$644,000	\$161,000	\$805,000	7	CC All H All S All	
						\$330,000					\$330,000	\$440,000	\$110,000	\$550,000	8	CC All	
	\$3,198,000		\$227,500	\$3,425,500								\$6,925,500	\$3,500,000	\$10,425,500	9	CC 2 H 13 14 29 S 11,14	
												\$250,000	\$250,000	\$500,000	10	CC 2 H 14 S 11	
												\$1,500,000	\$1,500,000	\$3,000,000	11	CC All H All S All	
					\$100,000		\$365,000				\$465,000	\$250,000	\$250,000	\$965,000	12	CC 4 H 8,9 S 4	
												\$300,000	\$300,000	\$600,000	13	CC All H All S All	

